

County: 03 Blaine

District: 0028 Chinook Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	CHINOOK K-6	174	13,534.20	651,751.80
E2	HARTLAND K-8	20	18,540.00	75,222.00
M1	CHINOOK 7-8 64 55,620.00			319,952.00
2.	. * DIRECT STATE AID			507,175.13
3.	FY2002 BUDGET LIMITS WITH 53%	6 SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			960,627.41
	* b. Maximum Budget Limit			1,193,344.50
4.	PRIOR YEAR INFORMATION FOR I	BUDGETING:		
	* a. FY 2000-2001 BASE Budget			1,009,714.81
	* b. FY 2000-2001 Maximum Budget			1,254,513.23
	* c. FY 2000-2001 ANB			270
	* d. FY 2000-2001 Adopted General 1	Fund Budget		1,230,108.98
	* e. FY 2000-2001 Over-BASE Levy	As Submitted On Budget		220,394.17
	* f. FY 2000-2001 Equalization Status	3	Ec	qualized EQ
5.	SPECIAL EDUCATION FUNDING (	FY 2001-2002):		
	(NOTE: Block Grant Eligiblity Status =		• 1	
	receive the funding listed. Block Gran	t Eligiblity Status = "No'	' means you have NOT yet qu	alified.)
	Block Grant Eligitility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] po	er ANB		117.34
	Related Services Block Grant Rate [RS	BG] per ANB		36.65
	Pro-rate To Determine Block Grant Ra	tes & Reimbursement Fo	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost Pay	ments		
	* a. Instructional Block Grant Entitler	nent [IBG rate X ANB]		30,273.72
	* b. Related Services Block Grant Ent	itlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Disproportio	nate Costs (OPI Certified	l)	4,832.80
	* d. Total Special Education Allowab	• '		35,106.52
	<b>Prorated Cooperative Cost Payments</b>	, .	• '	
	* e. Related Services Block Grant En	titlement (Paid Directly to	o Coop)	9,455.70

District: 0028 Chinook Elem

	Regi	uired Local Match	
	_	District's Required Match for IBG [5a X 0.33]	9,990.33
	f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
	* f(iii	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	3,120.38
		Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	13,110.71
	Min	imum Special Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	43,384.43
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT VICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	421,616.92
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	18,221.47
	c.	Tax Year 2000 District Taxable Value	
		Elementary	3,496,537.00
	d.	Tax Year 2000 County Taxable Value	12,079,607.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	270
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,047
		High School	498
7.	WEI	GHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	4,289.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEB	T SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	12.95
	b.	County Retirement Mill Value per AN	
		Elementary	11.54
		High School	24.26
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 03 Blaine

District: 0029 Chinook H S

1.	CEF	RTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Un	it	ANB	Entitlement	Entitlement
H1	CHIN	OOK HS 9-12	199	206,000.00	988,134.50
2.	* DIR	ECT STATE AID			533,778.12
3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDI	NG	
	* a.	BASE Budge			992,112.58
	* b.	Maximum Budget Limit			
4.	PRI	OR YEAR INFORMATION FOR B	SUDGETING:		
	* a.				1,022,420.91
	* b.	FY 2000-2001 Maximum Budget			
	* c.	FY 2000-2001 ANB			206
	* d.	FY 2000-2001 Adopted General F	Fund Budget		1,084,989.00
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budge	t	62,568.09
	* f.	FY 2000-2001 Equalization Status		Eq	qualized EQ
5.	SPE	CIAL EDUCATION FUNDING (F	Y 2001-2002):		
		TE: Block Grant Eligiblity Status =	· ·	ds indicate you are qualified ar	nd will
	rece	ive the funding listed. Block Grant	Eligiblity Status = "No	" means you have NOT yet qua	alified.)
	Bloo	ck Grant Eligitility Status?			Yes
	Bloc	ek Grant Rates			
	Instr	ructional Block Grant Rate [IBG] pe	r ANB		117.34
	Rela	ted Services Block Grant Rate [RSF	BG] per ANB		36.65
	Pro-	rate To Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	cial Education Allowable Cost Payr	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		23,350.66
	* b.	Related Services Block Grant Enti-	tlement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportion	nate Costs (OPI Certified	d)	854.80
	* d.	Total Special Education Allowable	e Cost Payment (Distric	t) $[5a + 5b + 5c$	24,205.46
	Pro	rated Cooperative Cost Payments	(Members of Cooper	ratives Only)	
	* e.	Related Services Block Grant Entit	itlement (Paid Directly t	o Coop)	7,293.35
	Req	uired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.33]		7,705.72
	f(ii)	District's Required Match for RSB			
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	2,406.81
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			10,112.53

District: 0029 Chinook H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	33,463.19
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	433,671.97
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	13,398.14
	c.	Tax Year 2000 District Taxable Value	
		High School	7,145,836.00
	d.	Tax Year 2000 County Taxable Value	12,079,607.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	206
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,047
		High School	498
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	5,314.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	34.69
	b.	County Retirement Mill Value per AN	
		Elementary	11.54
		High School	24.26
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 03 Blaine

District: 0030 Harlem Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per ANB Entitlement
* Bu	dget Unit	ANB	——————————————————————————————————————	Entitiement
E1	HARLEM K-6	316	14,090.40	1,179,154.00
M1	HARLEM 7-8	102	49,440.00	508,954.50
2.	* DIRECT STATE AID			782,982.59
3.	FY2002 BUDGET LIMIT	S WITH 53% SPECIAL ED FUNDIN	<b>IG</b>	
	* a. BASE Budge			1,499,820.60
	* b. Maximum Budget Lin	mit		1,860,718.24
4.	PRIOR YEAR INFORMA	TION FOR BUDGETING:		
	* a. FY 2000-2001 BASE	Budget		1,618,951.94
	* b. FY 2000-2001 Maxim	=		
	* c. FY 2000-2001 ANB			447
	* d. FY 2000-2001 Adop	ted General Fund Budget		1,618,951.94
	* e. FY 2000-2001 Over-	BASE Levy As Submitted On Budget		0.00
	* f. FY 2000-2001 Equal	ization Status		Equalized EQ
	Block Grant Eligitility St Block Grant Rates Instructional Block Grant I	Block Grant Eligiblity Status = "No" tatus?  Rate [IBG] per ANB ant Rate [RSBG] per ANB		Yes 117.34
		ock Grant Rates & Reimbursement Fo		
	Special Education Allowa	ble Cost Payments		
	-	Grant Entitlement [IBG rate X ANB]		49,048.12
	* b. Related Services Blo	ck Grant Entitlement [RSBG rate X Al	NB]	N/A
	c. Reimbursement for l	Disproportionate Costs (OPI Certified	l)	16,938.74
	* d. Total Special Educat	tion Allowable Cost Payment (District	(5a + 5b + 5c)	65,986.86
	Prorated Cooperative Co	st Payments (Members of Coopera	atives Only)	
	* e. Related Services Blo	ock Grant Entitlement (Paid Directly to	o Coop)	15,319.70
	Required Local Match			
	•	Tatch for IBG [5a X 0.33]		16,185.88
		fatch for RSBG [5b X 0.33]		
	•	sch to be Paid by District to Cooperativ		
	* f(iv) Total Required Loca [5f(i) + 5f(ii) + 5f(iii)]	al Match To Avoid Reversions		21,241.38

District: 0030 Harlem Elem

	14111	innum special Education Budget 10 Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	70,289.50
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	661,753.50
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	38,589.86
	c.	Tax Year 2000 District Taxable Value	
		Elementary	2,529,257.00
	d.	Tax Year 2000 County Taxable Value	12,079,607.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	447
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,047
		High School	498
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	9,867.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	5.66
	b.	County Retirement Mill Value per AN	
		Elementary	11.54
		High School	24.26
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 03 Blaine

District: 0031 Harlem H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.		TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	idget Uni	<u>it</u>	ANB	Entitlement	Entitlement
H1	HARL	EM HS 9-12	167	206,000.00	830,574.50
2.	* DIR	ECT STATE AID			463,348.80
3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDI	NG	
	* a.	BASE Budge			879,456.15
	* b.	Maximum Budget Limit			
4.	PRIC	OR YEAR INFORMATION FOR B	SUDGETING:		
	* a.	FY 2000-2001 BASE Budget			888,059.78
	* b.	FY 2000-2001 Maximum Budget			
	* c.	FY 2000-2001 ANB			170
	* d.	FY 2000-2001 Adopted General F	Fund Budget		888,059.78
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget	t	0.00
	* f.	FY 2000-2001 Equalization Status		Ec	qualized EQ
5.	SPE	CIAL EDUCATION FUNDING (F	Y 2001-2002):		
	recei	TE: Block Grant Eligiblity Status = ve the funding listed. Block Grant	Eligiblity Status = "No	" means you have NOT yet qu	alified.)
	Bloc	k Grant Eligitility Status?			Yes
	Bloc	k Grant Rates			
		uctional Block Grant Rate [IBG] pe			
		ted Services Block Grant Rate [RSI			
	Pro-	rate To Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	ial Education Allowable Cost Payı	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		19,595.78
	* b.	Related Services Block Grant Enti	tlement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportion	nate Costs (OPI Certified	d)	14,510.17
	* d.	Total Special Education Allowabl	e Cost Payment (Distric	t) $[5a + 5b + 5c$	34,105.95
		rated Cooperative Cost Payments	(Members of Cooper	ratives Only)	
	* e.	Related Services Block Grant Ent	itlement (Paid Directly t	o Coop)	6,120.55
	Requ	uired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.33]		6,466.61
	f(ii)	District's Required Match for RSB			
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	2,019.78
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			8,486.39

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District: 0031 Harlem H S

	* g.	Minimum Special Education Budget to Avoid Reversions	
	C	[5a + 5b + 5f(iv)]	28,082.17
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	371,132.73
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	15,139.68
	c.	Tax Year 2000 District Taxable Value	
		High School	3,297,249.00
	d.	Tax Year 2000 County Taxable Value	12,079,607.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	170
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,047
		High School	498
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	7,468.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	19.40
	b.	County Retirement Mill Value per AN	
		Elementary	11.54
		High School	24.26
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 03 Blaine

**District: 0032 Cleveland Elem** 

1. * Bu	CERTIFIED ANB adget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CLEVELAND K-8	7	18,540.00	26,336.80
E2	LONE TREE BENCH K-8	2	18,540.00	7,525.80
2.	* DIRECT STATE AID			31,711.34
3.	FY2002 BUDGET LIMITS WITH 53	3% SPECIAL ED FUNDIN	<b>IG</b>	
	* a. BASE Budge			58,364.50
	* b. Maximum Budget Limit			72,733.19
4.	PRIOR YEAR INFORMATION FOR	R BUDGETING:		
	* a. FY 2000-2001 BASE Budget			51,982.12
	* b. FY 2000-2001 Maximum Budget			64,804.71
	* c. FY 2000-2001 ANB			7
	* d. FY 2000-2001 Adopted General			
	* e. FY 2000-2001 Over-BASE Lev	•		
	* f. FY 2000-2001 Equalization State	us		Equalized EQ
	Block Grant Eligitility Status?			Yes
	Instructional Block Grant Rate [IBG]	per ANB		117.34
	Related Services Block Grant Rate [R	="		
	Pro-rate To Determine Block Grant R			
	Special Education Allowable Cost Pa	nyments		
	* a. Instructional Block Grant Entitle			
	* b. Related Services Block Grant En			
	c. Reimbursement for Disproporti			
	* d. Total Special Education Allowa	•	, <u>-</u>	1,056.06
	Prorated Cooperative Cost Payment	•		220.05
	* e. Related Services Block Grant E	ntitlement (Paid Directly to	o Coop)	329.85
	Required Local Match			
	* f(i). District's Required Match for IB			
	f(ii) District's Required Match for RS	-		
	* f(iii District's RSBG Match to be Pa	-	ve [5e X 0.33]	108.85
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]	o Avoid Reversions		457.35

District: 0032 Cleveland Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	1,513.41
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	22,386.84
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	105.15
		Elementary	427.17
	c.	Tax Year 2000 District Taxable Value	0.00
		Elementary	850,543.00
	d.	Tax Year 2000 County Taxable Value	12,079,607.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	7
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,047
		High School	498
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	121.51
	b.	County Retirement Mill Value per AN	
		Elementary	11.54
		High School	24.26
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 03 Blaine

District: 0034 Zurich Elem

1.	CERTIFIED .	ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	dget Unit		ANB	Entitlement	Entitlement
E1	ZURICH K-8		49	18,540.00	184,151.80
2.	* DIRECT STA	ATE AID			90,603.23
3.	FY2002 BUD	GET LIMITS WITH 53%	% SPECIAL ED FUNDIN	<b>VG</b>	
		Budge			172,689.42
		ım Budget Limit			
4.	PRIOR YEA	R INFORMATION FOR 1	BUDGETING:		
	* a. FY 200	0-2001 BASE Budget			180,672.45
	* b. FY 200	0-2001 Maximum Budget			
	* c. FY 2000	0-2001 ANB			51
	* d. FY 200	0-2001 Adopted General l	Fund Budget		205,000.00
	* e. FY 200	0-2001 Over-BASE Levy	As Submitted On Budget		24,327.55
	* f. FY 200	0-2001 Equalization Status	s		Equalized EQ
	receive the fu	ck Grant Eligiblity Status = anding listed. Block Gran	t Eligiblity Status = "No"	' means you have NOT you	et qualified.)
	Block Grant	Rates			
	Instructional 1	Block Grant Rate [IBG] pe	er ANB		117.34
		ces Block Grant Rate [RS			
	Pro-rate To D	Determine Block Grant Ra	tes & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Educ	ation Allowable Cost Pay	ments		
	* a. Instruct	ional Block Grant Entitler	nent [IBG rate X ANB]		5,749.66
	* b. Related	Services Block Grant Ent	itlement [RSBG rate X A]	NB]	N/A
	c. Reimbu	rsement for Disproportio	nate Costs (OPI Certified	l)	1,262.94
	* d. Total S	pecial Education Allowab	le Cost Payment (District	(5a + 5b + 5c)	7,012.60
	Prorated Co	operative Cost Payments	(Members of Coopera	atives Only)	
	* e. Related	Services Block Grant En	titlement (Paid Directly to	o Coop)	1,795.85
	Required Lo	cal Match			
	* f(i). District	's Required Match for IBC	G [5a X 0.3 <u>3]</u>		1,897.39
		's Required Match for RSI			
	* f(iii District	's RSBG Match to be Paid	l by District to Cooperativ	ve [5e X 0.33]	592.63
		equired Local Match To 5f(ii) + 5f(iii)]	Avoid Reversions		2,490.02

District: 0034 Zurich Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	8,239.68
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	74,199.89
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	4,091.71
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,507,313.00
	d.	Tax Year 2000 County Taxable Value	12,079,607.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	51
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,047
		High School	498
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	29.56
	b.	County Retirement Mill Value per AN	
		Elementary	11.54
		High School	24.26
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 03 Blaine

District: 0044 Turner Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ndget Unit	ANB	Entitlement	Entitlement
E1	TURNER K-6	56	15,202.80	210,420.00
M1	TURNER 7-8	12	37,080.00	60,147.00
2.	* DIRECT STATE AID			144,313.86
3.	FY2002 BUDGET LIMITS WIT	TH 53% SPECIAL ED FUNDIN	I <b>G</b>	
•				272,534.34
4.	PRIOR YEAR INFORMATION	FOR BUDGETING:		
	* a. FY 2000-2001 BASE Budg			312,386.49
	* b. FY 2000-2001 Maximum B			
	* c. FY 2000-2001 ANB			79
	* d. FY 2000-2001 Adopted G	eneral Fund Budget		312,386.49
		E Levy As Submitted On Budget		0.00
	* f. FY 2000-2001 Equalization	n Status		Equalized EQ
	Block Grant Eligitility Status?  Block Grant Rates Instructional Block Grant Rate [I Related Services Block Grant Ra	BG] per ANB		117.34
	Pro-rate To Determine Block Gr			
	Special Education Allowable Co	ost Payments		
	* a. Instructional Block Grant I	Entitlement [IBG rate X ANB]		7,979.12
	* b. Related Services Block Gra	ant Entitlement [RSBG rate X Al	NB]	N/A
	•	oportionate Costs (OPI Certified		
	-	llowable Cost Payment (District)		9,469.73
	Prorated Cooperative Cost Pay	•	•	
	* e. Related Services Block Gr	ant Entitlement (Paid Directly to	Coop)	2,492.20
	Required Local Match			
	* f(i). District's Required Match	for IBG [5a X 0.3 <u>3]</u>		2,633.11
	•	for RSBG [5b X 0.33]		
		be Paid by District to Cooperativ	ve [5e X 0.33]	822.43
	* f(iv) Total Required Local Mat [5f(i) + 5f(ii) + 5f(iii)]	ch To Avoid Reversions		3,455.54

District: 0044 Turner Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	11,434.66
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	131,630.31
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	4,820.90
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,319,290.00
	d.	Tax Year 2000 County Taxable Value	12,079,607.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	79
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,047
		High School	498
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	1,096.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	16.70
	b.	County Retirement Mill Value per AN	
		Elementary	11.54
		High School	24.26
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 03 Blaine
District: 0045 Turner H S

1.	CER	TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	idget Uni	it	ANB	Entitlement	Entitlement
H1	TURN	ER HS 9-12	34	206,000.00	170,229.50
2.	* DIR	ECT STATE AID			168,174.59
3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDI	NG	
••	* a.	BASE Budge			310,027.00
	* b.	Maximum Budget Limit			
4.	PRIC	OR YEAR INFORMATION FOR BU	JDGETING:		
	* a.				281,337.64
	* b.				
	* c.	•			
	* d.	FY 2000-2001 Adopted General Fu	ınd Budget		349,815.98
	* e.	FY 2000-2001 Over-BASE Levy A	s Submitted On Budge	t	68,478.34
	* f.	FY 2000-2001 Equalization Status			Equalized EQ
5.	SPE	CIAL EDUCATION FUNDING (FY	Y 2001-2002):		
		TE: Block Grant Eligiblity Status = '		• •	
	recei	ive the funding listed. Block Grant I	Eligiblity Status = "No	" means you have NOT yet o	qualified.)
	Bloc	k Grant Eligitility Status?			Yes
		k Grant Rates			
		uctional Block Grant Rate [IBG] per			
	Rela	ted Services Block Grant Rate [RSB0	G] per ANB		36.65
	Pro-	rate To Determine Block Grant Rate	s & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	ial Education Allowable Cost Paym	ents		
	* a.	Instructional Block Grant Entitleme	ent [IBG rate X ANB]		3,989.56
	* b.	Related Services Block Grant Entitl	ement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportiona	te Costs (OPI Certified	d)	2,113.98
	* d.	Total Special Education Allowable	•		6,103.54
	Pror	rated Cooperative Cost Payments	(Members of Cooper	• /	
	* e.	Related Services Block Grant Entit	lement (Paid Directly t	o Coop)	1,246.10
	Requ	uired Local Match			
	* f(i).	District's Required Match for IBG [	5a X 0.3 <u>3]</u>		1,316.55
	f(ii)	District's Required Match for RSBC	G [5b X 0.33]		N/A
	* f(iii	District's RSBG Match to be Paid b	y District to Cooperati	ve [5e X 0.33]	411.21
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			1,727.76

District: 0045 Turner H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	5,717.32
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	118,688.31
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	3,793.38
	c.	Tax Year 2000 District Taxable Value	
		High School	1,533,210.00
	d.	Tax Year 2000 County Taxable Value	12,079,607.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	26
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,047
		High School	498
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	1,880.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	58.97
	b.	County Retirement Mill Value per AN	
		Elementary	11.54
		High School	24.26
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 03 Blaine

District: 0048 Bear Paw Elem

1. * Bu	CERTIFIED ANB	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BEAR PAW K-8	6	18,540.00	22,575.00
2.	* DIRECT STATE AID			18,378.40
3.	FY2002 BUDGET LIMITS WITH 5.	3% SPECIAL ED FUNDIN	I <b>G</b>	,
٥.	* a. BASE Budge			33,969.65
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FOI	R BUDGETING:		
				27,585.26
	* b. FY 2000-2001 Maximum Budge			
	* c. FY 2000-2001 ANB			4
	* d. FY 2000-2001 Adopted Genera	al Fund Budget		34,382.75
	* e. FY 2000-2001 Over-BASE Lev	y As Submitted On Budget		0.00
	* f. FY 2000-2001 Equalization State	tus		Equalized EQ
	receive the funding listed. Block Gr.  Block Grant Eligitility Status?  Block Grant Rates			_
	Instructional Block Grant Rate [IBG]	per ANB		117.34
	Related Services Block Grant Rate [R			
	Pro-rate To Determine Block Grant I	Rates & Reimbursement For	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost Pa	ayments		
	* a. Instructional Block Grant Entitl	ement [IBG rate X ANB]		704.04
	* b. Related Services Block Grant E	Intitlement [RSBG rate X Al	NB]	N/A
	c. Reimbursement for Disproport	ionate Costs (OPI Certified	)	2.88
	* d. Total Special Education Allows	•		706.92
	Prorated Cooperative Cost Paymen	,	• /	
	* e. Related Services Block Grant F	Entitlement (Paid Directly to	Coop)	219.90
	Required Local Match			
	* f(i). District's Required Match for II	BG [5a X 0.3 <u>3]</u>		232.33
	f(ii) District's Required Match for R	SBG [5b X 0.33]		N/A
	* f(iii District's RSBG Match to be Pa	•	ve [5e X 0.33]	72.57
	* f(iv) Total Required Local Match T [5f(i) + 5f(ii) + 5f(iii)]			304.90

District: 0048 Bear Paw Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	1,008.94
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	11,857.55
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	244.10
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,274,982.00
	d.	Tax Year 2000 County Taxable Value	12,079,607.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	4
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,047
		High School	498
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	318.75
	b.	County Retirement Mill Value per AN	
		Elementary	11.54
		High School	24.26
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 03 Blaine

District: 1213 Hays-Lodge Pole K-12 Schls

1.	CE	RTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit			ANB	Entitlement	Entitlement
E1	HAY	S-LODGE POLE K-6	126	12,236.40	472,563.00
H1	HAY	S-LODGE POLE HS 9-12	88	206,000.00	439,406.00
M1	HAY	S-LODGE POLE 7-8	66	70,040.00	329,917.50
2.	* DII	RECT STATE AID			683,982.81
3.	FY	2002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a.	BASE Budge			1,316,419.64
	* b.	Maximum Budget Limit			1,631,974.84
4.	PR	IOR YEAR INFORMATION FOR B	UDGETING:		
	* a.	FY 2000-2001 BASE Budget			1,288,339.73
	* b.	FY 2000-2001 Maximum Budget			1,598,169.82
	* c.	FY 2000-2001 ANB			276
	* d.	FY 2000-2001 Adopted General F	und Budget		1,288,339.73
	* e.	FY 2000-2001 Over-BASE Levy A	As Submitted On Budget		0.00
	* f.	FY 2000-2001 Equalization Status		I	Equalized EQ
5.	SPI	ECIAL EDUCATION FUNDING (F	Y 2001-2002):		
		OTE: Block Grant Eligiblity Status =			
	rece	eive the funding listed. Block Grant	Eligiblity Status = "No'	' means you have NOT yet q	ualified.)
	Blo	ck Grant Eligitility Status?			Yes
	Blo	ck Grant Rates			
	Inst	ructional Block Grant Rate [IBG] per	ANB		117.34
	Rel	ated Services Block Grant Rate [RSB	G] per ANB		36.65
	Pro	-rate To Determine Block Grant Rate	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spe	cial Education Allowable Cost Payn	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		32,855.20
	* b.	Related Services Block Grant Entit	lement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportion	ate Costs (OPI Certified	l)	30,133.74
	* d.	Total Special Education Allowable	e Cost Payment (District	(5a + 5b + 5c)	62,988.94
		orated Cooperative Cost Payments	(Members of Cooper	• '	
	* e.	Related Services Block Grant Enti	tlement (Paid Directly to	o Coop)	10,262.00

### District: 1213 Hays-Lodge Pole K-12 Schls

* f(i)         District's Required Match for IBG [5a X 0.33]         10,842.21           * f(ii)         District's Required Match for RSBG [5b X 0.33]         3,86.46           * f(iv)         Total Required Local Match To Avoid Reversions [5th) + 5f(iii) + 5f(iiii)   5f(iii) + 5f(iii) + 5f(iii)   5f(iii) + 5f(iii)   5f(iii) + 5f(iii)   5f(iii) + 5f(iii)   6f(iii) + 5f(iii) + 5f(iii) + 5f(iii)   6f(iii) + 5f(iii) + 5f(iiii) + 5f(iiii) + 5f(iii) + 5f(iiii) + 5f(iii) + 5f(iii) + 5f(iii) + 5f(iii) + 5f(iii) + 5f			Requ	uired Local Match	
* fijii   District's RSBG Match to be Paid by District to Cooperative [5e x 0.33]   3,386.46   * fijiv   Total Required Local Match To Avoid Reversions   516/10+56/10  56/10		*	f(i).	District's Required Match for IBG [5a X 0.33]	10,842.21
* f(iv)   Total Required Local Match To Avoid Reversions   14,228.67			f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
		*	f(iii	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	3,386.46
* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 47,083.87  8. INFORMATION USED BY OPT TO CALCULATE FY2001-2002 GF WEIGHTED, DETS SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):  a. PY 2000-01 GTB Aid Budget Area Elementary 289,657,72 High School 241,861.48  b. PY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 400  Elementary 17,430.25 High School 9,296.13  c. Tax Year 2000 District Taxable Value Elementary 103,312.00  d. Tax Year 2000 District Taxable Value 12,079,607.00  e. PY 2000-01 District ANB (Budgeted) 12,079,607.00  f. PY 2000-01 District ANB (Budgeted) 19,000  Elementary 10,407  High School 9,000  f. PY 2000-01 County ANB (Budgeted) 19,000  Elementary 10,407  High School 9,000  f. PY 2000-01 County ANB (Budgeted) 19,000  Elementary 10,407  High School 10,000  f. PY 2000-01 County ANB (Budgeted) 19,000  Elementary 10,407  High School 10,000  f. Buttiet GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) 19,000  F. Buttiet GROREAL FUND GUARANTEED TAX BASE (GTB): 19,000  Elementary 10,700  High School 10,700  Filementary 10,500  Filementary 10,500		*	f(iv)		14,228.67
Sa + 5b + 5f(iv)   47,083.87					
SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):		*	g.	•	47,083.87
Elementary	6.				
High School   241,861.48     FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%   Elementary   17,430.25   High School   9,296.13     C. Tax Year 2000 District Taxable Value   103,312.00   High School   103,312.00   High School   103,312.00   High School   103,312.00   High School   12,079,607.00     e. FY 2000-01 District ANB (Budgeted)   Elementary   180   High School   96   FY 2000-01 County ANB (Budgeted)   Elementary   1,047   High School   498     FY 2000-01 County ANB (Budgeted)   Elementary   1,047   High School   498     FY 2000-01 County ANB (Budgeted)   Elementary   5,332.00   High School   6,896.00     F. FY 2000-01 County ANB (Budgeted)   Elementary   5,332.00   High School   6,896.00     F. FY 2000-01 County ANB (Budgeted)   Elementary   5,332.00   High School   6,896.00     F. FY 2000-01 County ANB (Budgeted)   Elementary   5,332.00   High School   6,896.00     F. FY 2000-01 County ANB (Budgeted)   Elementary   5,332.00   High School   6,896.00     F. FY 2000-01 County ANB (Budgeted)   Elementary   5,332.00   High School   6,896.00     F. FY 2000-01 County ANB (Budgeted)   Elementary   5,332.00   High School   6,896.00     F. FY 2000-01 County ANB (Budgeted)   Elementary   5,332.00   High School   5,000   5			a.	FY 2000-01 GTB Aid Budget Area	
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%				Elementary	289,657.72
Elementary				High School	241,861.48
High School   9,296,13			b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
c.         Tax Year 2000 District Taxable Value         103,312.00           High School         103,312.00           d.         Tax Year 2000 County Taxable Value         12,079,607.00           e.         FY 2000-01 District ANB (Budgeted)         180           High School         96           f.         FY 2000-01 County ANB (Budgeted)         1,047           High School         498           7.         WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):         1,047           a.         District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)         5,332.00           High School         6,896.00           b.         Statewide General Fund GTB Ratio         27.87           Elementary         17.70           High School         27.87           8.         DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:         3           a.         District Debt Service Mill Value Per ANB         5           Elementary         0.57           High School         1.08           b.         County Retirement Mill Value per ANB         5           Elementary         11.54           High School         24.26           C.         Statewide Mill Value per ANB         5           Element				Elementary	17,430.25
Elementary					9,296.13
High School   103,312.00     d.   Tax Year 2000 County Taxable Value   12,079,607.00     e.   FY 2000-01 District ANB (Budgeted)     Elementary   180     High School   96     FY 2000-01 County ANB (Budgeted)     Elementary   1,047     High School   498     High School   5,047     High School   5,332.00     High School   5,27.87     Elementary   17,70     High School   27,87     High School   5,057     High School   1,08     DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB     Elementary   5,532.00     High School   1,08     DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB     Elementary   1,057     High School   1,08     DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB     Elementary   1,047     High School   1,08     DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB     Elementary   1,047     High School   1,08     DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB     Elementary   1,047     High School   1,08     DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB     Elementary   1,047     High School   1,08     DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB     Elementary   1,047     High School   1,08     DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB     Elementary   1,047     High School   1,08     High Schoo			c.	Tax Year 2000 District Taxable Value	
d. Tax Year 2000 County Taxable Value       12,079,607.00         e. FY 2000-01 District ANB (Budgeted)       180         Elementary       96         f. FY 2000-01 County ANB (Budgeted)       1,047         Elementary       1,047         High School       498         7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):         a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)         Elementary       5,332.00         High School       6,896.00         b. Statewide General Fund GTB Ratio       17.70         Elementary       17.70         High School       27.87         8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:       3.         a. District Debt Service Mill Value Per ANB       1.08         Elementary       0.57         High School       1.08         b. County Retirement Mill Value per AN       11.54         High School       24.26         c. Statewide Mill Value per ANB       11.54         Elementary       11.54         High School       24.26				Elementary	103,312.00
e. FY 2000-01 District ANB (Budgeted)					
Elementary			d.	·	12,079,607.00
High School   96     FY 2000-01 County ANB (Budgeted)     Elementary			e.		
f. FY 2000-01 County ANB (Budgeted)					180
Elementary					96
High School       498         7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):         a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)       5,332.00         Elementary       5,332.00         High School       6,896.00         b. Statewide General Fund GTB Ratio       17.70         High School       27.87         8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:       3. District Debt Service Mill Value Per ANB         Elementary       0.57         High School       1.08         b. County Retirement Mill Value per AN       11.54         High School       24.26         c. Statewide Mill Value per ANB       18.86         Elementary       18.86			f.		
7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):       3. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)         Elementary       5,332.00         High School       6,896.00         b. Statewide General Fund GTB Ratio       17.70         Elementary       17.70         High School       27.87         8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:       3. District Debt Service Mill Value Per ANB         Elementary       0.57         High School       1.08         b. County Retirement Mill Value per AN       11.54         High School       24.26         c. Statewide Mill Value per ANB       18.86					*
a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  Elementary				High School	498
Elementary   5,332.00     High School   6,896.00     b. Statewide General Fund GTB Ratio   17.70     Elementary   17.70     High School   27.87     8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:   a. District Debt Service Mill Value Per ANB     Elementary   0.57     High School   1.08     b. County Retirement Mill Value per AN     Elementary   11.54     High School   24.26     c. Statewide Mill Value per ANB     Elementary   11.86	7.		WEI	GHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
High School   6,896.00     b. Statewide General Fund GTB Ratio   Elementary   17.70     High School   27.87     8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:   a. District Debt Service Mill Value Per ANB     Elementary   0.57     High School   1.08     b. County Retirement Mill Value per AN     Elementary   11.54     High School   24.26     c. Statewide Mill Value per ANB     Elementary   11.886     E			a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
b. Statewide General Fund GTB Ratio  Elementary 17.70  High School 27.87  8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB  Elementary 0.57  High School 1.08  b. County Retirement Mill Value per AN  Elementary 11.54  High School 24.26  c. Statewide Mill Value per ANB  Elementary 18.86				Elementary	5,332.00
Elementary				High School	6,896.00
High School   27.87			b.	Statewide General Fund GTB Ratio	
High School 27.87  8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB  Elementary 0.57  High School 1.08  b. County Retirement Mill Value per AN  Elementary 11.54  High School 24.26  c. Statewide Mill Value per ANB  Elementary 18.86				Elementary	17.70
a. District Debt Service Mill Value Per ANB  Elementary 0.57  High School 1.08  b. County Retirement Mill Value per AN  Elementary 11.54  High School 24.26  c. Statewide Mill Value per ANB  Elementary 18.86					27.87
Elementary       0.57         High School       1.08         b. County Retirement Mill Value per AN       11.54         Elementary       11.54         High School       24.26         c. Statewide Mill Value per ANB       18.86	8.		DEB	T SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
High School 1.08 b. County Retirement Mill Value per AN  Elementary 11.54  High School 24.26 c. Statewide Mill Value per ANB  Elementary 18.86			a.	District Debt Service Mill Value Per ANB	
b. County Retirement Mill Value per AN  Elementary 11.54  High School 24.26  c. Statewide Mill Value per ANB  Elementary 18.86				Elementary	0.57
Elementary 11.54 High School 24.26 c. Statewide Mill Value per ANB Elementary 18.86				High School	1.08
High School			b.	County Retirement Mill Value per AN	
c. Statewide Mill Value per ANB  Elementary 18.86				Elementary	11.54
c. Statewide Mill Value per ANB  Elementary 18.86				High School	24.26
*			c.		
				Elementary	18.86
					38.78



County: 03 Blaine

**District: 1216 North Harlem Colony Elem** 

1.	CER	CTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* B	udget Un	<u>it</u>	ANB	Entitlement	Entitlement
E1	NORT	TH HARLEM K-8	9	18,540.00	33,859.80
2.	* DIR	ECT STATE AID			23,422.71
3.	FY2	002 BUDGET LIMITS WITH 53%	6 SPECIAL ED FUNDIN	NG	
	* a.	BASE Budge			45,615.86
	* b.	Maximum Budget Limit			
4.	PRIC	OR YEAR INFORMATION FOR I	BUDGETING:		
	* a.	FY 2000-2001 BASE Budget			45,351.30
	* b.	FY 2000-2001 Maximum Budget			
	* c.	FY 2000-2001 ANB			. 9
	* d.	FY 2000-2001 Adopted General I	Fund Budget		45,351.30
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget		0.00
	* f.	FY 2000-2001 Equalization Status		E	qualized EQ
5.	SPE	CIAL EDUCATION FUNDING (I	FY 2001-2002):		
	`	TE: Block Grant Eligiblity Status =		<b>5</b> 1	
		ive the funding listed. Block Grant			
	Bloc	k Grant Eligitility Status?			Yes
	Bloc	k Grant Rates			
		uctional Block Grant Rate [IBG] pe			
		ted Services Block Grant Rate [RSI			
	Pro-	rate To Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	cial Education Allowable Cost Pay	ments		
	* a.	Instructional Block Grant Entitlen	nent [IBG rate X ANB]		1,056.06
	* b.	Related Services Block Grant Enti	tlement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportion	nate Costs (OPI Certified	l)	1,489.71
	* d.	Total Special Education Allowable	•		2,545.77
		rated Cooperative Cost Payments	(Members of Cooper	• /	
	* e.	Related Services Block Grant Ent	itlement (Paid Directly to	o Coop)	329.85
	Requ	uired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.33]		348.50
	f(ii)	District's Required Match for RSE			. N/A
	* f(iii	District's RSBG Match to be Paid	-	ve [5e X 0.33]	108.85
	* f(iv)	Total Required Local Match To a [5f(i) + 5f(ii) + 5f(iii)]			457.35

### **District: 1216 North Harlem Colony Elem**

	IVIII	umum Speciai Educauon Budget 10 Avoid Keversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	1,513.41
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	18,497.13
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	1,071.52
	c.	Tax Year 2000 District Taxable Value	
		Elementary	84,956.00
	d.	Tax Year 2000 County Taxable Value	12,079,607.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	9
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,047
		High School	498
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	261.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	9.44
	b.	County Retirement Mill Value per AN	
		Elementary	11.54
		High School	24.26
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78